

**SMITH COUNTY
BOND IMPROVEMENT PROJECTS - PHASE 1**

| | | | | | TOTAL PRIOR | FEBRUARY | MARCH | APRIL | | |
|------------------------------------|-----|-----|--------------------|---------------|--------------|---------------------|--------------|-------------|--------------|---------------|
| MAJOR RECONSTRUCTION / CONTRACTS | | | | | | | | | | |
| ROAD | PCT | CAT | FROM | TO | MILES | EXPEND. | MILES | EXPEND. | MILES | MILES |
| 220 | 3 | A | Hwy. 64 | Hwy. 64 | 3.049 | \$ 746,875 | | | | |
| 223A | 2 | A | CR 220 | FM 3226 | 0.701 | \$ 233,700 | | | | |
| 431 | 3 | A | Lindale City Limts | IH-20 | | | | | | 3.240 |
| 463 | 3 | A | CR 475 | Perryman | | | | | | |
| 1113 | 1 | A | CR 1125 | Hwy. 155 | 2.292 | \$ 704,377 | | | | |
| 223B | 2/3 | A | FM 3226 | FM 2607 | | | | | 2.708 | |
| 2171 | 2 | A | City Limits | FM 344 | | | | | | 2.690 |
| 1302 | 2 | A | CR 2171 | Cul-de-sac | | | | | | 0.360 |
| 4108 | 3 | B | FM 2710 | CR 4109 | | | | | | 2.595 |
| 4109 | 3 | B | FM 2710 | FM 2710 North | | | | | | 0.511 |
| 4110 | 3 | B | CR 4108 | CR 4125 | | | | | | 1.364 |
| 4125 | 3 | B | FM 2710 | CR 452 | | | | | | 1.174 |
| 485 | 4 | B | Loop 323 | CR 492 | | | | | | 3.030 |
| 486 | 4 | B | CR 485 | END | | | | | | 0.473 |
| 4159 | 4 | B | CR 485 | END | | | | | | 0.227 |
| 4160 | 4 | B | CR 485 | END | | | | | | 0.152 |
| 4203 | 4 | B | CR 485 | END | | | | | | 0.152 |
| TOTAL: MAJOR RECONSTRUCTION | | | | | 6.042 | \$ 1,684,952 | 0.000 | \$ - | 2.708 | 15.968 |

| HMAC OVERLAY & RECONSTRUCTION | | | | | | | | | | |
|-------------------------------|-----|-----|---------------------|-------------------|-------|------------|-------|-----------|-------|-------|
| ROAD | PCT | CAT | FROM | TO | MILES | EXPEND. | MILES | EXPEND. | MILES | MILES |
| 46 | 4 | B | CR 48 | FM 724 | 4.659 | \$ 386,807 | | | | |
| 113 | 1 | B | CR 152 | W. Mud Creek | 1.496 | \$ 142,932 | | | | |
| 119 | 1 | B | FM 344 | CR 113 | 1.250 | \$ 140,837 | | | | |
| 121 | 1 | B | FM 344 | CR 3805 | 1.610 | \$ 130,451 | | | | |
| 122 | 1 | B | City Limits | FM 346 | 2.064 | \$ 196,789 | | | | |
| 152 | 1 | B | Hwy 69 | 0.680 Mi | 0.758 | \$ 71,339 | | | | |
| 152 | 2 | B | 0.680 MILE | DEAD END | 0.076 | | | | | |
| 192 | 1 | | Tyler C.L. (Grande) | CR 178 | 1.451 | \$ 130,911 | | | | |
| 193 | 1 | B | Hwy. 155 | CR 192 | 0.890 | \$ 81,961 | | | | |
| 196 | 1 | B | CR 168 | Seton | | | 0.312 | \$ 30,095 | | |
| 196 | 1 | B | CR 1261 | Toll 49 | 1.496 | \$ 1,558 | | | | |
| 196 | 1 | B | Toll 49 | CR 1125 | 1.269 | \$ 1,321 | | | | |
| 198 | 1 | B | CR 196 | CR 1100 | 0.511 | \$ 811 | | | | |
| 229 | 2 | B | Big Oak Bay Dr. | End | | | | | | 3.655 |
| 263 | 2 | B | McGowan Dr. | End | | | | | | 0.189 |
| 263 | 2 | B | Cheryl Dr. | End | | | | | | 0.170 |
| 284 | 2 | B | FM 848 | End | | | | | | 0.303 |
| 328 | 3 | B | FM 14 | CR 334 | | | | | | 0.682 |
| 334 | 3 | A | Hwy. 155 | Hwy. 271 | | | | | 0.417 | |
| 344 | 3 | C | CR 334 | FM 3270 | | | | | 0.379 | |
| 344 | 3 | M | FM 3270 | CR 3127 | | | | | 0.549 | |
| 420 | 4 | B | FM 1995 | CR 419 | 2.178 | \$ 192,392 | | | | |
| 423 | 4 | B | Hwy 64 | CR 46 | 1.193 | \$ 157,089 | | | | |
| 434 | 4 | B | Hwy. 110 | I-20 | 0.966 | \$ 85,003 | | | | |
| 437 | 4 | B | Hwy. 110 | State Maintenance | 1.307 | \$ 104,251 | | | | |
| 461 | 4 | B | CR 431 | City Limits | 0.568 | \$ 127,067 | | | | |
| 461 | 4 | B | CR 431 E | End | 0.739 | | | | | |
| 1179 | 1 | B | Quail Run Road | End | | | 0.814 | \$ 78,422 | | |
| 1179 | 1 | B | Pleasant Hollow | End | | | | | 0.947 | |
| 1179 | 1 | B | Hill 'N Dale Rd. | End | | | 0.966 | \$ 93,012 | | |

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| | | | | | TOTAL PRIOR | FEBRUARY | MARCH | APRIL | | |
|---|---|---|-----------------|-------------------|---------------|---------------------|--------------|-------------------|--------------|--------------|
| 1280 | 1 | B | LOCKHEART | All | | 0.114 | \$ 12,935 | | | |
| 1280 | 1 | B | ARBER | All | | 0.133 | \$ 15,091 | | | |
| 1280 | 1 | B | PATRICK | All | | 0.133 | \$ 15,091 | | | |
| 1280 | 1 | B | SELKERK | All | | 0.208 | \$ 23,714 | | | |
| 1280 | 1 | B | SETON | All | | 0.284 | \$ 32,338 | | | |
| 1309 | 1 | B | Ash Lane | End | 0.133 | | | | | |
| 1309 | 1 | B | Chase Wood Dr. | End | 0.284 | | | | | |
| 1309 | 1 | B | Water Wood Dr. | End | 0.038 | | | | | |
| 1309 | 1 | B | Willow Oak Lane | End | 0.095 | \$ 103,791 | | | | |
| 1309 | 1 | B | Pine Brook Dr. | End | 0.265 | | | | | |
| 1309 | 1 | B | Cedar Wood Dr. | End | 0.114 | | | | | |
| 2156 | 2 | B | FM 15 | Hwy 135 | 0.417 | \$ 41,617 | | | | |
| 2157 | 2 | B | CR 2156 | City Limits | 0.208 | \$ 19,159 | | | | |
| 2157 | 2 | B | Bailey St. | SH 135 | 0.246 | \$ 22,660 | | | | |
| | | | E. Bailey Ave. | | 0.130 | | | | | |
| | | | Lucky Street | | 0.239 | \$ 52,029 | | | | |
| | | | N. Cross Street | | 0.317 | | | | | |
| 2191 | 1 | B | 2,500 Feet | | 0.750 | \$ - | | | | |
| 2210 | 2 | B | FM 848 | End | | | | 0.360 | | |
| 2246 | 2 | B | FM 848 | Dead End | | | | 0.227 | | |
| 2247 | 2 | B | FM 848 | Dead End | 0.095 | \$ - | | | | |
| 2293 | 2 | B | CR 262 | Dead End | | | | 0.114 | | |
| 2307 | 2 | B | FM 2964 | End | 0.114 | | | | | |
| 2333 | 2 | B | FM 2964 | End | 0.116 | | | | | |
| 3212 | 3 | B | Gaut Avenue | | | | 0.133 | | | |
| 3124 | 3 | B | Hwy. 271 | End | | | 0.511 | | | |
| 3125 | 3 | B | FM 3311 | END | | | 0.450 | | | |
| 3126 | 3 | B | FM 3311 | CR 3124 | | | 0.070 | | | |
| 3127 | 3 | B | FM 3311 | CR 3128 | | | 0.227 | | | |
| 3128 | 3 | B | CR 3270 | Dirt | | | 0.644 | | | |
| 3129 | 3 | B | 18th AVENUE | CR 344 - End | | | 0.265 | | | |
| 3176 | 3 | B | HINSON ST. | All | | | 0.114 | | | |
| 3176 | 3 | B | 19th AVENUE | CR 344 - SH 155 | | | 0.322 | | | |
| 3177 | 3 | B | CR 344 | End | | | 0.227 | | | |
| 4131 | 1 | B | GRANDVIEW | Dead End | 0.057 | | | | | |
| 4131 | 1 | B | CHERRY | Dead End | 0.076 | | | | | |
| 4131 | 1 | B | GARLAND | CR 423 - Chestnut | 0.114 | | | | | |
| 4131 | 1 | B | WOODCREST | Dead End | 0.076 | | | | | |
| 4131 | 1 | B | WOODCREST | CR 423 - Chestnut | 0.114 | | | | | |
| 4131 | 1 | B | SYCAMORE | Dead End | 0.076 | | | | | |
| 4131 | 1 | B | CHERRY | Chestnut | 0.152 | \$ 198,616 | | | | |
| 4131 | 1 | B | ROSECREST | Dead End | 0.095 | | | | | |
| 4131 | 1 | B | WOODLARK | Dead End | 0.208 | | | | | |
| 4131 | 1 | B | SYCAMORE | CR 423 - Chestnut | 0.114 | | | | | |
| 4131 | 1 | B | GRANDVIEW | CR 423 - Chestnut | 0.152 | | | | | |
| 4131 | 1 | B | CHESTNUT | | 0.663 | | | | | |
| 4131 | 1 | B | GARLAND | Dead End | 0.081 | | | | | |
| 4131 | 1 | B | SYCAMORE | CR 423 - CR 423 | 0.227 | | | | | |
| TOTAL: HMAC OVERLAY & RECONSTRUCTION | | | | | 30.244 | \$ 2,389,389 | 2.963 | \$ 300,698 | 5.256 | 5.701 |

| SUMMARY OF MONTHLY | | | | | | | | | | |
|--|--|--|--|--|---------------|---------------------|--------------|-------------------|--------------|---------------|
| MAJOR RECONSTRUCTION AND WIDENING | | | | | 6.042 | \$ 1,684,952 | 0.000 | \$ - | 2.708 | 15.968 |
| HMAC OVERLAY & RECONSTRUCTION | | | | | 30.244 | \$ 2,389,389 | 2.963 | \$ 300,698 | 5.256 | 5.701 |
| TOTAL MONTHLY EXPENDITURES | | | | | 36.286 | \$ 4,074,341 | 2.963 | \$ 300,698 | 7.964 | 21.669 |